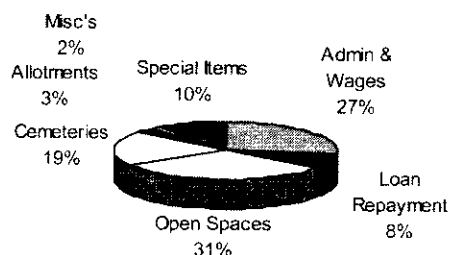
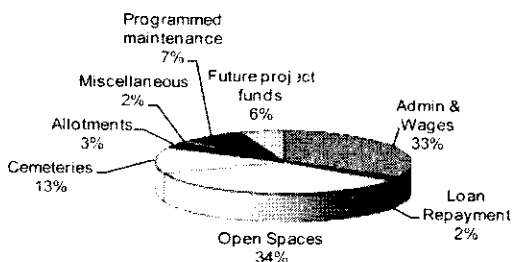


**Old Windsor Parish Council
Budget 2010/2011**



Actual Expenditure 2009/10 Estimated



Budgeted Expenditure 2010/11

The actual expenditure for the year 2009/10 is estimated to be £148,480.00.

The total income for the year 2009/10 is estimated to be £130,120.00 consisting of the precept of £104,100.00 and income of £26,020.00.

An amount of £18,360.00 came from funds accumulated in previous years.

The budgeted expenditure for 2010/11 is £135,680.00

The budgeted income for the year 2010/11 is £135,680.00 consisting of the precept £113,240.00 and income of £22,440.00

The Parish Council has completed a detailed budgeting process that has indicated an amount of £118,080.00 is needed for administration, wages and maintenance of the open spaces in Old Windsor together with the cemeteries in Church Road and Crimp Hill.

On the advice of the auditors, the Parish Council have also included an amount of £10,000 for 'Programmed Maintenance'. This is to ensure that the buildings and structures that are the responsibility of the Parish Council are kept in good order, so as not to incur greater expenditure in the future.

Reserves at 31/03/10 (estimated)

Including the ring fenced emergency reserve of £10,000 and finance for works at Crimp Hill, Youth Club, the Toilet block and other items, it is estimated that funds available will be in the order of £37,500.

Special Items.

Among the special items of expenditure that the Parish Council have agreed are:

- Refurbishing the nets and the aerial runway in the Recreation Ground.
- Putting aside funds for providing more facilities/refurbishment at the Youth Club.
- Providing seating adjacent to the play area.
- Refurbishment of the toilet block on St Lukes Road.
- Erecting a fence at Crimp Hill Cemetery and completion of ground works.
- Works to layout, additional burial plots and a further ashes interment area.

Your Parish Council

Owns and maintains 'open space' in the Village, including the Recreation Ground, village greens, Cemeteries, Allotments, and other green space.

Provides services to patrol, monitor and generally tidy 'open spaces' that are the responsibility of the Parish Council.

Owns properties that are either used or let out to third parties for the benefit of the Village. These consist of the Youth Club, the Rifle Club and the Chapel in Church Road.

Provides a voice for the Village on issues such as Housing and Planning.

OLD WINDSOR PARISH COUNCIL

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